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From:

(b)(6);(b)(7)(C)

To:

Cc:

Bcc:

Subject:

Date:

Attachments:

CFIP Prioritization

Thu Nov 16 2017 10:15:34 EST

FY 2020-24 CFIP Prioritization Discussion FINAL.pptx

CWEmbed1.pdf

CWEmbed2.unknown

CWEmbed3.unknown

FY2020-24 CFIP Grading Sheet v4.xlsx

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Updated slide deck attached.

<<FY2020-24 CFIP Grading Sheet v4.xlsx>> <<FY 2020-24 CFIP Prioritization Discussion FINAL.

(b) (5)

(b) (5)



U.S. Customs and  
Border Protection



BW23 FOIA CBP 009964



# Why develop a CFIP?

## Objective:

**Congress, GAO and OMB are requesting capital investment strategies for the real property portfolio**

**DHS is planning to develop a real property capital plan**

Our CFIP would provide input to this plan

**Capital planning is a key component of strategic asset management and RAP development**

**The CFIP provides us the opportunity to:**

synchronize priorities with mission partners  
to gain an understanding of top real property projects across the organization and increase visibility of potential impacts due to PPPs, GSA projects, or forced moves



U.S. Customs and  
Border Protection



(b) (5)



(b) (5)



(b) (5)



(b) (5)



(b) (5)





# Mission Prioritized Projects

## USBP Facilities CFIP Submissions



U.S. Customs and  
Border Protection

(b) (5)



(b) (5)





(b) (5)



(b) (5)



(b) (5)



(b) (5), (b) (7)(E)



U.S. Customs and  
Border Protection

BW23 FOIA CBP 009977

14

(b) (5), (b) (7)(E)



(b) (5), (b) (7)(E)



U.S. Customs and  
Border Protection

BW23 FOIA CBP 009979

16

(b) (5), (b) (7)(E)





# Mission Prioritized Projects

## AMO Facilities CFIP Submissions



U.S. Customs and  
Border Protection



(b) (5)



(b) (5)



(b) (5)





# Mission Prioritized Projects

## FOF CFIP Submissions



U.S. Customs and  
Border Protection

(b) (5)





# Forced Relocation/Lease Expiration Projects (Not Graded)

## MSF CFIP Submissions



U.S. Customs and  
Border Protection

(b) (5)



(b) (5)





(b) (5)



(b) (5)



(b) (5)



(b) (5)



(b) (5)



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(b) (5)





# Forced Relocation/Lease Expiration Projects (Not Graded)

## BPAM CFIP Submissions



U.S. Customs and  
Border Protection

(b) (5)





# Forced Relocation/Lease Expiration Projects (Not Graded)

## FOF CFIP Submissions



U.S. Customs and  
Border Protection

(b) (5)



(b) (5)



(b) (5)



(b) (5)





(b) (5)



(b) (5)



(b) (5)



(b) (5)



(b) (5)



(b) (5)



(b) (5)



**(b)(7)(E) Survey Tracts**

**Duvall County, Texas**

**(b)(7)(E)**

**Legend**

7/25/2013

- 5.0446 Acre Tract
- 41.8144 Acre Tract
- 35.0401 Acre Tract



BW23 FOIA CBP 010013



(b) (7) (E)



(b) (7)(E)

How Requirement will be included in the CFIP	Business Partner/PMO	Project Information		Requested Phase of Project Costs							Total Project Cost	Change in Annual Rent Costs	Change in Annual Sustainment (including Utilities)	FCI	Change in Square Footage	Business Partner Priority (1-XX) based on Mission Requirement and Strategic Alignment	PMO Completed Grading Criteria			
		Project Name	FY 2018 or Prior	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Safety, Security & Environment Justification							Amount of Space Justification	Type & Configuration of Space Justification	Quality of Space Justification	
	USBP/BPAM	(b) (5), (b) (7)(E)																		
Will be included and prioritized	USBP/BPAM																			
Will be included and prioritized	USBP/BPAM																			
Will be included and prioritized	USBP/BPAM																			
Will be included and prioritized	USBP/BPAM																			
Will be included and prioritized	USBP/BPAM																			
Will be included and prioritized	USBP/BPAM																			
Will be included and prioritized	USBP/BPAM																			
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Will be included and prioritized	USBP/BPAM																			
Will be included and prioritized	USBP/BPAM																			
Will be included and prioritized	USBP/BPAM																			
Will be included and prioritized	USBP/BPAM																			
Will be included and prioritized	USBP/BPAM																			
Will be included and prioritized	USBP/BPAM																			
Will be included and prioritized	USBP/BPAM																			
Will be included and prioritized	AMO/BPAM																			
Will be included and prioritized	AMO/BPAM																			
Will be included and prioritized	AMO/BPAM																			
Will be included and prioritized	OFO/FOF																			

[illegible]

(b) (5), (b) (7)(E)

Will be included but not prioritized	OFO/FOF	(b) (5), (b) (7)(E)
Will be included but not prioritized	OFO/FOF	
Will be included but not prioritized	OFO/FOF	
Will be included but not prioritized	OFO/FOF	
Will be included but not prioritized	OFO/FOF	
Will be included but not prioritized	OFO/FOF	
Will be included but not prioritized	OFO/FOF	
Will be included but not prioritized	OFO/FOF	
Will be included but not prioritized	OFO/FOF	
Will be included but not prioritized	OFO/FOF	
Will be included but not prioritized	OFO/FOF	
Will be included but not prioritized	OFO/FOF	

Safety, Security & Environment Justification

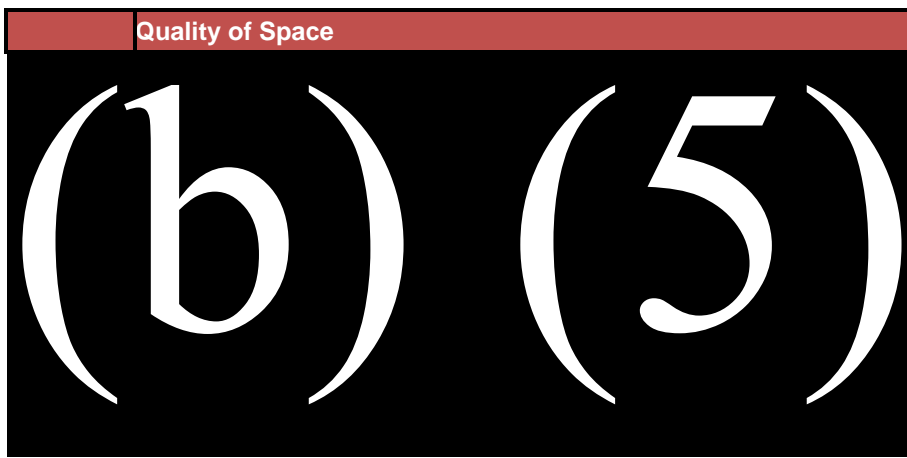
(b) (5)

Amount of Space:

(b) (5)

Type and Configuration of Space:

(b) (5)



**Safety, Security & Environment Justification**

(b) (5)



(b) (5)

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From:

(b)(6);(b)(7)(C)

To:

Cc:

Bcc:

Subject: FW: FM&E FY 2018 Procurement Plan for Monday's FM&E FY18 spend plan review

Date: Thu Nov 16 2017 09:42:55 EST

Attachments: FY 2018 Procurement Plan OFAM FME 111517 v2.xlsx

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Good morning (b)(6);(b)(7)(C)

Looking forward to our discussion on Monday. Attached is the working draft of FM&E's current Procurement Plan based on the FY 2018 President's Budget. (b) (5)

As you and I discussed way back when we decided to do a beginning of the FY spend plan review, this session is an opportunity take an FM&E-wide overview of planned requirements for FY18 and discuss our mutual requirements/challenges, and explore how we can work together to successfully execute the requirements through this year. As with last year, a significant amount of our FY18 funding will likely be one-year funding which adds a level of urgency to our coordination efforts. As you know from years past, many of these line items contain a significant number of work actions for both of our offices.

Prior to Monday, I will be posting a revised document that includes one last tab, but this should be 90% complete and an excellent starting point.

v/r

(b)(6);(b)(7)(C)

[illegible]

USBP	OFAM	CBP Procurement	Procurement	
USBP	OFAM	CBP Procurement	Procurement	
USBP	OFAM	CBP Procurement	Procurement	
USBP	OFAM	CBP Procurement	Procurement	
USBP	OFAM	CBP Procurement	Procurement	
USBP	OFAM	CBP Procurement	Procurement	
USBP	OFAM	CBP Procurement	Procurement	
USBP	OFAM	CBP Procurement	Procurement	
USBP	OFAM	CBP Procurement	Procurement	

USBP	OFAM	CBP Procurement	Procurement	
USBP	OFAM	CBP Procurement	Procurement	

USBP	OFAM	CBP Procurement	Procurement	
USBP	OFAM	CBP Procurement	Procurement	
USBP	OFAM	CBP Procurement	Procurement	
USBP	OFAM	CBP Procurement	Procurement	
USBP	OFAM	CBP Procurement	Procurement	

USBP	OFAM	CBP Procurement	Procurement	
USBP	OFAM	CBP Procurement	Procurement	
USBP	OFAM	CBP Procurement	Procurement	
USBP	OFAM	CBP Procurement	Procurement	
USBP	OFAM	CBP Procurement	Procurement	
USBP	OFAM	CBP Procurement	Procurement	
USBP	OFAM	CBP Procurement	Procurement	
USBP	OFAM	CBP Procurement	Procurement	
USBP	OFAM	CBP Procurement	Procurement	
USBP	OFAM	CBP Procurement	Procurement	
USBP	OFAM	CBP Procurement	Procurement	
USBP	OFAM	CBP Procurement	Procurement	
USBP	OFAM	CBP Procurement	Procurement	
USBP	OFAM	CBP Procurement	Procurement	
USBP	OFAM	USACE	Procurement	
USBP	OFAM		IRO	



**FISCAL YEAR 2018 PROCUREMENT PLAN****NOTE: Please list all FY18 procurement requirements****REQUIRED INFORMATION**

<b>Line of Business</b>	<b>Facilities Sub-Category</b>	<b>Name of Requirement</b>
1 - Securing America's Borders	Program Support Contracts	USACE - ECSO -
1 - Securing America's Borders	Utilities	ESPC/UESC Payment
1 - Securing America's Borders	Program Support Contracts	PANUM
1 - Securing America's Borders	Utilities	ESPC/UESC Payment
1 - Securing America's Borders	Program Support Contracts	FY 18 Training
1 - Securing America's Borders	Building Operations	Wage Grade - Supplies,
1 - Securing America's Borders	Maintenance and minor repairs	Preventative Maintenance- AZ Regional-Yuma & Tucson Sectors
1 - Securing America's Borders	Maintenance and minor repairs	Preventative Maintenance- WTX Regional-El Paso & Big Bend Sector
1 - Securing America's Borders	Program Support Contracts	USACE - FITT, WMIS, GIS
1 - Securing America's Borders	Maintenance and minor repairs	Preventative Maintenance - East - ETX Regional - Del Rio, Laredo, RGV Sectors
1 - Securing America's Borders	Environmental Remediation	(b)(7)(E) Firing Range
1 - Securing America's Borders	Program Support Contracts	AGILE
1 - Securing America's Borders	Environmental Planning and	Environmental Planning
1 - Securing America's Borders	Environmental Compliance As	Environmental Compliance/Corrective
1 - Securing America's Borders	Environmental Remediation	SDC (b)(7)(E) Clean-up
1 - Securing America's Borders	Environmental Remediation	Environmental Firing Range Assessments & Maintenance

1 - Securing America's Borders	Environmental Remediation	(b) (7)(E) Checkpoint EA
1 - Securing America's Borders	Program Support Contracts	PPES
1 - Securing America's Borders	Program Support Contracts	PPSS
1 - Securing America's Borders	Maintenance and minor repairs	Preventative Maintenance- West-CA Regional - El Centro & San Diego
1 - Securing America's Borders	Maintenance and minor repairs	Preventative Maintenance- East-NE Regional-Detroit, Buffalo, Houlton, Swanton Sectors
1 - Securing America's Borders	Maintenance and minor repairs	Preventative Maintenance- East-SE Regional - Ramey
1 - Securing America's Borders	Building Operations	Operational Service Contracts-East-SE Regional- Ramey & Miami Sectors
1 - Securing America's Borders	Building Operations	Operational Service Contracts-East-ETX Regional- Del Rio, Laredo, RGV Sectors
1 - Securing America's Borders	Building Operations	Operational Service Contracts-East-NE Regional- Detroit, Buffalo, Houlton, Swanton Sectors

1 - Securing America's Borders	Building Operations	Operational Service Contracts-West-AZ Regional- Yuma & Tucson Sectors
1 - Securing America's Borders	Building Operations	Operational Service Contracts-West-WTX Regional-El Paso & Big Bend Sector

1 - Securing America's Borders	Building Operations	Operational Service Contracts-West-NW Regional-Blaine, Spokane, Havre, Grand Forks Sectors
1 - Securing America's Borders	Building Operations	Operational Service Contracts-West-CA Regional- San Diego Sector & El Centro Sectors
1 - Securing America's Borders	Repairs	FY 18 Deferred Maintenance Repairs- East
1 - Securing America's Borders	Repairs	FY 18 Deferred Maintenance Repairs - West
1 - Securing America's Borders	Maintenance and minor repairs	FY18 PCD-East

1 - Securing America's Borders	Maintenance and minor repairs	FY18 PCD-West
1 - Securing America's Borders	Repairs	Emergency Repairs - East
1 - Securing America's Borders	Repairs	Emergency Repairs - West
1 - Securing America's Borders	Program Support Contracts	FY 18 Program/Training Travel
1 - Securing America's Borders	Repairs	FY 18 Project Travel - East
1 - Securing America's Borders	Repairs	FY 18 Project Travel - West
1 - Securing America's Borders	Program Support Contracts	FY 18 SP Change
1 - Securing America's Borders	Program Support Contracts	FY 18 SP Change
1 - Securing America's Borders	Tunnel Remediation	Tunnel Remediation
1 - Securing America's Borders	Program Support Contracts	Interest
1 - Securing America's Borders	Maintenance and minor repairs	Preventative Maintenance-West-NW Regional - Blaine, Spokane, Havre, Grand Forks Sectors
1 - Securing America's Borders	Maintenance and minor repairs	Preventative Maintenance-Non-Regional Maintenance
1 - Securing America's Borders	Building Operations	Operational Service Contracts Change Management-West
1 - Securing America's Borders	Building Operations	Operational Service Contracts Change Management-East
1 - Securing America's Borders	Procurement, Construction and	(b) (7)(E)
1 - Securing America's Borders	Utilities	BPAM-BP Utilities
		FY 18 SP Change Management Reserve - East
		FY 18 SP Change Management Reserve - West

**FY 2018 PROCUREMENT PLAN****Please list all FY18 procurement requirements****REQUIRED INFORMATION**

Description of Requirement	FY18 Estimated Dollars - Use Actual Dollars	Requirement will be Incrementally Funded (Yes / No)	Fund (Common Appropriation Structure)	Funds Ctr	PPA (Common Appropriation Structure)
Program support	<b>(b) (5)</b>	No	18530 - O&S 2	EF527	AB01
(b)(7)(E) Lights ESPC Payment		No	18500 - O&S A	EF528	AB01
Contractor Support		No	18530 - O&S 2	EF527	AB01
SDGE UESC Payments		No	18500 - O&S A	EF528	AB01
Training		Yes	18500 - O&S A	EF520	MA11
PPE, supplies and tools for WG		Yes	18500 - O&S A	EF520	MA11
Regional preventative maintenance contracts		Yes	18530 - O&S 2	EF521	AB01
Regional preventative maintenance contracts		Yes	18530 - O&S 2	EF521	AB01
Program support		No	18530 - O&S 2	EF527	AB01
Regional preventative maintenance contracts		Yes	18530 - O&S 2	EF522	AB01
Firing Range remediation - Nogales		No	18530 - O&S 2	EF521	AB01
Contractor Support		No	18530 - O&S 2	EF527	AB01
Environmental planning		No	18500 - O&S A	EF522	AB01
Environmental Compliance		No	18500 - O&S A	EF522	AB01
Environmental Remediation		No	18530 - O&S 2	EF521	AB01
Firing Range remediation - general		No	18530 - O&S 2	EF522	AB01

Environmental Assessment	(b) (5)	No	18500 - O&S A	EF522	AB01
Contractor Support		No	18530 - O&S 2	EF527	AB01
Contractor Support		No	18530 - O&S 2	EF527	AB01
Regional preventative maintenance contracts		Yes	18530 - O&S 2	EF521	AB01
Regional preventative maintenance contracts		Yes	18530 - O&S 2	EF522	AB01
Regional preventative maintenance contracts		Yes	18530 - O&S 2	EF522	AB01
Custodial, Landscaping, etc...		Yes	18500 - O&S A	EF522	AB01
Custodial, Landscaping, etc...		Yes	18500 - O&S A	EF522	AB01
Custodial, Landscaping, etc...		Yes	18500 - O&S A	EF522	AB01

Custodial, Landscaping, etc...	(b) (5)	Yes	18500 - O&S A	EF521	AB01
Custodial, Landscaping, etc...	(b) (5)	Yes	18500 - O&S A	EF521	AB01



Custodial, Landscaping, etc...	(b) (5)	Yes	18500 - O&S AEF521	AB01
Custodial, Landscaping, etc...		Yes	18500 - O&S AEF521	AB01
FY 18 Deferred Maintenance/Repair projects		Yes	18530 - O&S 2EF522	AB01
FY 18 Deferred Maintenance/Repair projects		Yes	18530 - O&S 2EF521	AB01
PCD for maintenance and minor repairs		No	18500 - O&S AEF522	AB01

PCD for maintenance and minor repairs	(b) (5)	No	18500 - O&S AEF521	AB01
Emergency Repairs	(b) (5)	Yes	18500 - O&S AEF522	AB01
Emergency Repairs	(b) (5)	Yes	18500 - O&S AEF521	AB01
Program/Training Travel	(b) (5)	Yes	18500 - O&S AEF520	MA11
Project Travel - East Corridor	(b) (5)	Yes	18500 - O&S AEF522	AB01
Project Travel - West Corridor	(b) (5)	Yes	18500 - O&S AEF521	AB01
CMR funding for FY 18 SP Line Items	(b) (5)	Yes	18530 - O&S 2EF522	AB01
CMR funding for FY 18 SP Line Items	(b) (5)	Yes	18530 - O&S 2EF521	AB01
Tunnel Remediation	(b) (5)	Yes	18530 - O&S 2EF521	AB01
Interest incurred in FY 18	(b) (5)	Yes	18500 - O&S AEF521	AB01
Regional preventative maintenance contracts	(b) (5)	Yes	18530 - O&S 2EF521	AB01
Regional preventative maintenance contracts	(b) (5)	Yes	18530 - O&S 2EF521	AB01
Custodial, Landscaping, etc...	(b) (5)	Yes	18500 - O&S AEF521	AB01
Custodial, Landscaping, etc...	(b) (5)	Yes	18500 - O&S AEF522	AB01
New Construction on a BP station	(b) (5)	No	18561 - PC&I EF521	CF20
BPAM-BP Utilities	(b) (5)	Yes	18500 - O&S AEF528	AB01
	(b) (5)	Yes	18500 - O&S AEF522	AB01
	(b) (5)	Yes	18500 - O&S AEF521	AB01

## ADDITIONAL SUPPORTING INFORMATION

# of Expected Procurement Actions	Date Award is Needed (mm/dd/yyyy)	New Contract or Exercising Option	Option Year (If Exercising an Option, List the Option Year - e.g., 1, 2, 3)	Contractor (Vendor) Name (If Existing Contract)	Contract Number (If Existing Contract)	FY18 PR Number (If Known)	Was Requirement Funded in a prior year? (Yes / No)	Year previously funded	FY17 PR #
(b) (5)	(5)	New Contract		USACE		Not create	Yes	2017	20098720
		Exercising	1	Green Gen	HSBP1016	F00039	Yes	2017	20089014
		New Contract		Panum		Not create	Yes	2017	20097113
		Exercising	1	SDGE	HSBP1015	F00244	Yes	2017	20088541
						N/A	No		Many
						N/A	No		
		Exercising Option	4	EMCOR	1017J00177	20100795	No		20094940
		Exercising Option	3	Native Energy & Technology Inc	1016J00324	20100025	No		20085973,
		New Contract		USACE		Not create	No		
		New Contract		TBD		20099791	No		20094474
		New Contract					No		
		New Contract		Agile		Not create	Yes	2017	20097299
		New Contract			1016F00439		No		20098298
		New Contract			1016F00440		No		20098311
		New Contract		USACE	1013X00162		Yes		20076724
		New Contract			1016F00437		No		20100679

(b) (5)	New Contract				No		
	Exercising	2	E3 Federal	1016F0016	Not create	Yes	2017 20091911
	Exercising	2	E3 Federal	1016F0029	Not create	Yes	2017 20092182
	Exercising Option	3	BROWNPC	1015J00600, 1015D00021	20099926	No	20094591
	Exercising Option	1	TBD		20100029	No	20094737,
	Exercising Option	1	TBD		20099935	No	20094988
	Exercising Option	Multiple (Base, OY4)	Multiple	TBD - FY17 not awarded	20099935	No	2009,4711
	Exercising	e, OY1, OY	Multiple	TBD multiple	20099791,	No	20094408,
	Exercising Option	Multiple (Base, OY1, OY2, OY3, OY4)	Multiple	TBD multiple contracts, 1015F00044, 1016P00067, 1017F00049, 1016F00156, 1016F00164	20099727,	No	20094549,

(b) (5)	Exercising Option	Multiple (Base, OY1, OY2, OY3, OY4)	Multiple	TBD multiple contracts, 1016J003 24, 1016P002 00, 1016P002 01, 1017P 00184, 1016C000 64	20099209,	No		20094355,
	Exercising Option	Multiple (Base, OY1, OY2, OY3, OY4)	Multiple	TBD - Multiple contracts, 1016J003 24, 1016P002 00, 1016P002 01, 1017P001 84, 1016C000 64, 1015F004 36, 1017P001 67, 1014P001 82	20099606,	No		20085903,

(b) (5)	Exercising Option	Multiple (RWA, Base, OY1, OY2, OY3, OY4)	Multiple	TBD - multiple contracts, 1016P00196, 1017P00211, 1016P00188, 1015P00137, 1015P00831, 1016P00307, 1015P00355, 1016P00298	20099594,	No		20086234,
	Exercising Option	Multiple (Base, OY1, OY2, OY3, OY4)	Multiple	TBD Multiple contracts, 1014P00099, 1016P00896, 1016P00864, 1016C00091, 1016P00184, 1016P00190	20099756,	No		20084844,
	New Contract				N/A	No		20100805,
	New Contract				N/A	No		20100150,
					N/A	No		Many

20100

20100

(b) (5)

				N/A	No		Many
				N/A	No		20095367,
				N/A	No		20092356,
				N/A	No		Many
				N/A	No		Many
				N/A	No		Many
				N/A	No		
				N/A	No		
				N/A	No		20096704,
				N/A	Yes		
Exercising Option	1	TBD		20099934	No		20096381
					No		20094439,
					No		
					No		
		USACE	1016X0005	Not create	Yes	2017	20090426
		multiple					
				N/A	No		
				N/A	No		

## ADDITIONAL SUPPORTING INFORMATION

FY17 PO/Awar d #	OFAM Office	Internal Office / Organizati on Point of Contact	Additional Info
1013X0013	BPAM	(b)(6);(b)(7)(C)	
1016F0003	EEM		
1017F0005	BPAM		
1015F0024	EEM		
Many	BPAM		
	BPAM		
	BPAM		
1017J0012	BPAM		
1013X0015	BPAM		
	BPAM		
	BPAM		
1017C0002	BPAM		
1016F0043	BPAM		
1016F0044	BPAM		
1013X0010	BPAM		
1016F0043	BPAM		



	BPAM	(b)(6);(b)(7)(C)
1016F0010	BPAM	
1016F0029	BPAM	
	BPAM	
1017X0008	BPAM	
	BPAM	
1013P0051	BPAM	
1012P0030	BPAM	
1013C0000	BPAM	

1014C0003	BPAM	(b)(6);(b)(7)(C)
1015P0033	BPAM	

1016P0034	BPAM	(b)(6);(b)(7)(C)
1013P0042	BPAM	(b)(6);(b)(7)(C)
	BPAM	(b)(6);(b)(7)(C)
	BPAM	
Many	BPAM	(b)(6);(b)(7)(C)

Many	BPAM	(b)(6);(b)(7)(C)
1017J0015	BPAM	
1016C0014	BPAM	
Many	BPAM	
Many	BPAM	
Many	BPAM	
	BPAM	
	BPAM	
1017C0002	BPAM	
	BPAM	
1012J0009	BPAM	
1016P0020	BPAM	
	BPAM	
	BPAM	
1016X0003	BPAM	
	EEM	

**FISCAL YEAR 2018 PROCUREMENT PLAN****NOTE: Please list all FY18 procurement requirements****REQUIRED INFORMATION**

<b>CBP Office FUNDING the Requirement</b>	<b>CBP Office EXECUTING the Requirement</b>	<b>Executing Office (GSA, CBP Procurement, USACE, Other)</b>	<b>Type of Award</b>	<b>GSA Region (If Applicable)</b>	<b>Line of Business</b>
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations

AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations

AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement	Procurement		3 - Integrated Operations
AMO	OFAM	CBP Procurement			3 - Integrated Operations
AMO	OFAM	CBP Procurement			3 - Integrated Operations
AMO	OFAM	CBP Procurement			3 - Integrated Operations
AMO	OFAM	CBP Procurement			3 - Integrated Operations
AMO	OFAM		IRO		3 - Integrated Operations

## FISCAL YEAR 2018 PROCUREMENT

NOTE: Please list all FY18 procurement requirements

## REQUIRED INFORMATION

Facilities Sub-Category	Name of Requirement	Description of Requirement	FY18 Estimated Dollars - Use Actual Dollars	Requirement will be Incrementally Funded (Yes / No)
Program Support Contra	USACE - ECSO	Program Support	(b) (5)	Yes
Program Support Contra	PANUM	Contractor Support		No
Program Support Contra	USACE - FITT, WMIS, GIS	Program Support		
Program Support Contra	PPES	Contractor Support		No
Program Support Contra	PPSS	Contractor Support		No
Program Support Contra	AGILE	Contractor Support		No
Environmental Planning	Environmental Planning Pro	Environmental planning		No
Environmental Compliance	Environmental Compliance	Environmental Compliance		No
Repairs	FY 18 Deferred Maintenance	FY 18 Deferred Maintenance		Yes
Repairs	FY 18 Deferred Maintenance	FY 18 Deferred Maintenance		Yes
Repairs	Emergency Repairs - East	Emergency Repairs - East		Yes
Repairs	Emergency Repairs - West	Emergency Repairs - West		Yes
Building Operations	Operational Service Contract	Operational Contract		Yes
Building Operations	AMF - Preventative Maintenance	Preventative Maintenance Regional Contract		Yes
Building Operations	Operational Service Contract	Operational Contract		Yes
Building Operations	Operational Service Contract	Operational Contract		Yes
Building Operations	AMF - Preventative Maintenance	Preventative Maintenance Regional Contract		Yes
Building Operations	AMF - Preventative Maintenance	Preventative Maintenance Regional Contract		Yes



Program Support Contra	FY 18 SP Change Managem	FY 18 SP Change Managem	(b) (5)	Yes
Program Support Contra	FY 18 SP Change Managem	FY 18 SP Change Managem		Yes
Building Operations	AMF - Preventative Maint	Preventative Maintenance Regional Contract		Yes
Building Operations	Operational Service Contrac	Operational Contract		Yes
Portfolio Management a	Facility Condition Assessme	Facility Condition Assessmanets		Yes
Building Operations	Operational Service Contrac	Operational Contract		Yes
Building Operations	AMF - Preventative Maint	Preventative Maintenance Regional Contract		Yes
Building Operations	AMF - Preventative Maint	Preventative Maintenance Regional Contract		Yes

Building Operations	Operational Service Contract	Operational Contract	(b) (5)	Yes
Building Operations	AMF - Preventative Maintenance	Preventative Maintenance Regional Contract		Yes
Building Operations	Operational Service Contract	Operational Contract		Yes
Repairs	Interest	interest		Yes
Maintenance and minor	FY18 PCD-East	PCD for maintenance and n		No
Maintenance and minor	FY18 PCD-West	PCD for maintenance and n		No
Repairs	FY 18 Project Travel - East	Project Travel - East Corrid		Yes
Repairs	FY 18 Project Travel - West	Project Travel - West Corrid		Yes
Utilities	Utilities	Utilities		Yes

# 2018 PROCUREMENT PLAN

## FY18 procurement requirements

Fund (Common Appropriation Structure)	Funds Ctr	PPA (Common Appropriation Structure)	# of Expected Procurement Actions	Date Award is Needed (mm/dd/yy)	New Contract or Exercising Option	Option Year (If Exercising an Option, List the Option Year - e.g., 1, 2, 3)	Contractor (Vendor) Name (If Existing Contract)	Contract Number (If Existing Contract)
18530 - O&S 2	EF527	IP01	(b) (5)		New Contract		USACE	
18530 - O&S 2	EF527	IP01			New Contract		Panum	
18530 - O&S 2	EF527	IP01			New Contract		USACE	
18530 - O&S 2	EF527	IP01			Exercising	2	E3 Federal	1016F0016
18530 - O&S 2	EF527	IP01			Exercising	2	E3 Federal	1016F0029
18530 - O&S 2	EF527	IP01			Exercising	1	Agile	
18500 - O&S A	EF532	IP01						
18500 - O&S A	EF532	IP01						
18530 - O&S 2	EF532	IP01						
18530 - O&S 2	EF531	IP01						
18500 - O&S A	EF532	IP01						
18500 - O&S A	EF531	IP01						
18500 - O&S A	EF532	IP01						
18530 - O&S 2	EF532	IP01						
18500 - O&S A	EF531	IP01						
18500 - O&S A	EF532	IP01						
18530 - O&S 2	EF532	IP01						
18530 - O&S 2	EF531	IP01						

18530 - O&S 2	EF532	IP01	(b) (5)					
18530 - O&S 2	EF531	IP01						
18530 - O&S 2	EF531	IP01						
18500 - O&S A	EF531	IP01						
18500 - O&S A	EF532	IP01						
18500 - O&S A	EF532	IP01						
18530 - O&S 2	EF531	IP01						
18530 - O&S 2	EF532	IP01						

18500 - O&S A	EF531	IP01	(b) (5)				
18530 - O&S 2	EF531	IP01					
18500 - O&S A	EF531	IP01					
18500 - O&S A	EF532	IP01					
18500 - O&S A	EF531	IP01					
18500 - O&S A	EF532	IP01					
18500 - O&S A	EF532	IP01					
18500 - O&S A	EF531	IP01					
18500 - O&S A	EF538	IP01				Multiple	

	<b>ADDITIONAL SUPPORTING INFORMATION</b>						
<b>FY18 PR Number (If Known)</b>	<b>Was Requirement Funded in a prior year? (Yes / No)</b>	<b>Year previous y funded</b>	<b>FY17 PR #</b>	<b>FY17 PO/Award #</b>	<b>OFAM Office</b>	<b>Internal Office / Organization Point of Contact</b>	<b>Additional Info</b>
	No		20098720	1013X00151	BPAM	(b)(6);(b)(7)(C)	
Not create	Yes	2017	20097113	1017F00058	BPAM		
	Yes		20097113	1017F00058	BPAM		
Not create	Yes	2017	20091911	1016F00165	BPAM		
Not create	Yes	2017	20092182	1016F00297	BPAM		
Not create	Yes	2017	20097299	1017C00023	BPAM		
	No		20098298		BPAM		
	No		20098311		BPAM		
	No				BPAM		
	No				BPAM		
	No				BPAM		
	No				BPAM		
	Yes				BPAM		
					BPAM		
	Yes				BPAM		
	Yes				BPAM		
					BPAM		
	No		20094474		BPAM		

	No				BPAM	(b)(6);(b)(7)(C)	
	No				BPAM		
					BPAM		
	Yes				BPAM		
	No				BPAM		
	Yes				BPAM		
					BPAM		
					BPAM		

	Yes				BPAM	(b)(6);(b)(7)(C)	
	No		20094737,	1017X00085,	BPAM		
	Yes				BPAM		
	Yes				BPAM		
	No				BPAM		
	No				BPAM		
	No				BPAM		
	No				BPAM		
	No				BPAM		



**FISCAL YEAR 2018 PROCUREMENT PLAN****NOTE: Please list all FY18 procurement requirements****REQUIRED INFORMATION**

<b>CBP Office FUNDING the Requirement</b>	<b>CBP Office EXECUTING the Requirement</b>	<b>Executing Office (GSA, CBP Procurement, USACE, Other)</b>	<b>Type of Award</b>	<b>GSA Region (If Applicable)</b>	<b>Line of Business</b>
OFAM	OFAM	CBP Procurement	IA	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	11	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration

OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration

OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration

OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration

OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration
OFAM	OFAM	CBP Procurement	Procurement	N/A	4 - Management and Administration

OFAM	OFAM	GSA	RWA	11	4 - Management and Administration
OFAM	OFAM	GSA	RWA	24	4 - Management and Administration
OFAM	OFAM	Other	IRO	N/A	4 - Management and Administration
OFAM	OFAM	Other	IRO	N/A	4 - Management and Administration
OFAM	OFAM	Other	IRO	N/A	4 - Management and Administration
OFAM	OFAM	Other	IRO	N/A	4 - Management and Administration
OFAM	OFAM	Other	IRO	N/A	4 - Management and Administration
OFAM	OFAM	Other	Purchase Card	N/A	4 - Management and Administration
OFAM	OFAM	Other	SWA	N/A	4 - Management and Administration
OFAM	OFAM	Other	SWA	N/A	4 - Management and Administration

OFAM	OFAM	Other	TBD	N/A	4 - Management and Administration
OFAM	OFAM	Other	TBD	N/A	4 - Management and Administration

## FISCAL YEAR 2018 PROCUREMENT PLAN

## REQUIRED INFORMATION

Facilities Sub-Category	Name of Requirement	Description of Requirement	FY18 Estimated Dollars - Use Actual Dollars	Requirement will be Incrementally Funded (Yes / No)
Utilities	Joint Task Force - West Operating Expenses (Utilities and Task Orders)	Operating costs for utilities and non-shell work orders at the Joint Task Force - West facility. (Joint Task Force Customer.)	(b) (5)	Yes
Minor Alterations and Improvements, LEASED	(b)(7)(E) Post-Occupancy Actions	Funds for miscellaneous facility actions for the new consolidated (b)(7)(E) (OFO and other Business Partners).		No
Repairs	NLECC - Repairs	Repair costs for the NLECC. (OIT Business Partner).		No
Maintenance and minor repairs	NLECC - Maintenance	Maintenance costs for the NLECC. (OIT Business Partner).		No
Building Operations	NLECC - Operations	Operational services costs for the NLECC (does not include janitorial, which is a separate line item). (OIT Business Partner).		No
Program Support Contracts	MSF Contractor Support	Contractor Support for all of MSF excluding FCA data entry.		No



Building Operations	Operational Services for Free Space - (b)(7)(E) TX	Operational services costs for (b)(7)(E), TX. (OIT Business Partner).	(b) (5)	No
Building Operations	NCRC - Moving Services Contract	Contract to move furniture in the NCRC. (Various Business Partners).		No
Utilities	Selfridge, MI MRO - Utilities	Utility costs for Selfridge. (OTIA Business Partner).		No
Building Operations	Selfridge, MI MRO - Operations	Operations costs for Selfridge. (OTIA Business Partner).		No
Building Operations	NCRC - Design/Labor/Storage/Inventory Services for Furniture Actions	Contract to move furniture in the NCRC. (Various Business Partners).		No
Building Operations	Front Royal - Janitorial	Janitorial services costs for the Front Royal Canine Center. (OTD Business Partner).		No
Maintenance and minor repairs	(b)(7)(E) IOCC - Building Recurring Maintenance	Facility maintenance costs for the (b)(7)(E) IOCC. (Joint Task Force Business Partner.)		No
Building Operations	(b)(7)(E) IOCC - Building Operations and Service Activities	Facility operational and service costs for the (b)(7)(E) IOCC. (Joint Task Force Business Partner.)		No

Repairs	Housing Program - Repairs	Repairs and replacements for housing units to restore various housing systems to an acceptable working condition. (OFO and OBP Business Partners).	(b) (5)	Yes
Building Operations	Front Royal - Refuse Disposal	Refuse Disposal for the Front Royal Canine Center. (OTD Business Partner).		No
Maintenance and minor repairs	Housing Program - Maintenance	Maintenance for housing units to ensure the proper working condition of assets. (OFO and OBP Business Partners).		No
Maintenance and minor repairs	Housing Program - Housing Northwest Regional Maintenance Contract	Regional Maintenance Contract for Housing maintenance in the Northwest Region. (OFO and OBP Business Partners).		No
Maintenance and minor repairs	Housing Program - Housing Northeast Regional Maintenance Contract	Regional Maintenance Contract for Housing maintenance in the Northeast Region. (OFO and OBP Business Partners).		No
Building Operations	NLECC - Janitorial Services Contract	Contract for janitorial services at NLECC. (OIT Business Partner).		No
Maintenance and minor repairs	Front Royal - HVAC Services	Maintenance expenses for the Front Royal Canine Center HVAC systems. (OTD Business Partner).		No
Maintenance and minor repairs	Selfridge, MI MRO - Maintenance	Maintenance costs for Selfridge. (OTIA Business Partner).		No
Maintenance and minor repairs	Marysville, MI - Maintenance Costs	Maintenance costs for Marysville. (OIT Business Partner).		No

Repairs	Selfridge, MI MRO - Repairs	Repair costs for Selfridge. (OTIA Business Partner).	(b) (5)	No
Maintenance and minor repairs	El Paso Canine Center Grounds Maintenance Contract	grounds maintenance costs for the El Paso Canine Center. (OTD Business Partner).		No
Maintenance and minor repairs	El Paso Canine Center HVAC PM Contract	HVAC preventative maintenance costs for the El Paso Canine Center. (OTD Business Partner).		No
Building Operations	Housing Program - Operations	Operational costs including landscaping, pest control, snow removal, etc. for the MSF Housing program. (OFO and OBP Business Partners).		Yes
Building Operations	Joint Task Force - West Operating Expenses (Parking)	Operating costs for parking service agreement and security enhancements for Parking Lot at the Joint Task Force - West facility. (Joint Task Force Customer.)		No
Building Operations	BOSS Contract - Harpers Ferry - Firm Fixed Price	Harpers Ferry operations, maintenance and minor repairs. (OTD Business Partner).		No
Repairs	BOSS Contract - Harpers Ferry - Major Repairs	Harpers Ferry major repair costs. (OTD Business Partner).		No

Minor Construction, Alterations or Improvements, OWNED	BOSS Contract - Harpers Ferry - Minor Construction	Harpers Ferry minor construction costs. (OTD Business Partner).	(b) (5)	No
Building Operations	El Paso Canine Training Center - Janitorial Services	Janitorial services for the El Paso Canine Center. (OTD Business Partner).		No
Building Operations	El Paso Canine Training Center - Operations	POD cleaning and warehouse cleaning costs for the El Paso Canine Center. (OTD Business Partner).		No
Program Support Contracts	MSF Contractor Support	Contractor Support for all of MSF excluding FCA data entry.		No
Building Operations	Front Royal - Kennel Cleaning and Grounds Maintenance	Landscaping and grounds maintenance services as well as kennel cleaning services at Front Royal Canine Center. (OTD Business Partner).		No
Maintenance and minor repairs	El Paso Canine Training Center - Maintenance	Maintenance costs for the El Paso Canine Center. (OTD Business Partner).		No
Maintenance and minor repairs	Front Royal - Annual Maintenance	Other facility maintenance expenses at the Front Royal Canine Center. (OTD Business Partner).		No

Minor Alterations and Improvements, LEASED	NCRC - Miscellaneous Services/Alterations	Funding for multiple smaller services and alterations at NCRC locations throughout the fiscal year. (Various Business Partners).	(b) (5)	No
Repairs	1 WTC/ (b)(7)(E) Maintenance and Repairs	Repair funding for items as needed. (Various Business Partners).		Yes
Utilities	OTD Utilities	Transfer of funding for utility expenses. (OTD Business Partner).		No
Utilities	OIT Utilities	Transfer of funding for utility expenses. (OIT Business Partner).		No
Utilities	OI Utilities	Transfer of funding for utility expenses. (OI Business Partner).		No
Utilities	OTIA Utilities	Transfer of funding for utility expenses. (OTIA Business Partner).		No
Utilities	Housing Program - Utilities	Utility costs for the MSF Housing program. (OFO and OBP Business Partners).		Yes
Building Operations	Marysville, MI - Operating Costs	Marysville, MI telephone service, alarm monitoring, lawn care services and snow removal. (OIT Business Partner).		No
Building Operations	NLECC FPS Guard Services	Guard services for the NLECC (OIT Business Partner).		No
Building Operations	NCRC - FPS Escorts for Projects	FPS escorts for various NCR projects in buildings that require escorts for contractors. (Various Business Partners).		Yes

Repairs	MSF Emergent Repairs and Alterations	MSF requirements for emergent repair or alterations actions.	(b) (5)	Yes
Portfolio Management and Facility Condition Assessments	PMO Director Project Travel	Project related travel set aside for PMO Director. (Various Business Partners).		Yes

## ENT PLAN

N

Fund (Common Appropriation Structure)	Funds Ctr	PPA (Common Appropriation Structure)	# of Expected Procurement Actions	Date Award is Needed (mm/dd/yy)	New Contract or Exercising Option	Option Year (If Exercising an Option, List the Option Year - e.g., 1, 2, 3)
18500 - O&S Annual	EF541	MA11	(b) (5)		Exercising Option	9
18500 - O&S Annual	EF545	MA11			New Contract	N/A
18500 - O&S Annual	EF541	MA11			New Contract	N/A
18500 - O&S Annual	EF541	MA11			New Contract	N/A
18500 - O&S Annual	EF541	MA11			New Contract	N/A
18500 - O&S Annual	EF547	MA11			Exercising Option	2

18500 - O&S Annual	EF541	MA11	(b) (5)	Exercising Option	3
18500 - O&S Annual	EF545	MA11		Exercising Option	2
18500 - O&S Annual	EF541	MA11		Exercising Option	1
18500 - O&S Annual	EF541	MA11		Exercising Option	1
18500 - O&S Annual	EF545	MA11		Exercising Option	1
18500 - O&S Annual	EF541	MA11		Exercising Option	1
18500 - O&S Annual	EF541	MA11		Exercising Option	3
18500 - O&S Annual	EF541	MA11		Exercising Option	3



18500 - O&S Annual	EF546	MA11	(b) (5)	New Contract	N/A
18500 - O&S Annual	EF541	MA11	(b) (5)	New Contract	N/A
18500 - O&S Annual	EF546	MA11	(b) (5)	New Contract	N/A
18500 - O&S Annual	EF546	MA11	(b) (5)	New Contract	N/A
18500 - O&S Annual	EF546	MA11	(b) (5)	New Contract	N/A
18500 - O&S Annual	EF541	MA11	(b) (5)	Exercising Option	4
18500 - O&S Annual	EF541	MA11	(b) (5)	New Contract	N/A
18500 - O&S Annual	EF541	MA11	(b) (5)	Exercising Option	1
18500 - O&S Annual	EF541	MA11	(b) (5)	Exercising Option	1

18500 - O&S Annual	EF541	MA11	(b) (5)	Exercising Option	1
18500 - O&S Annual	EF541	MA11	(b) (5)	New Contract	N/A
18500 - O&S Annual	EF541	MA11	(b) (5)	New Contract	N/A
18500 - O&S Annual	EF546	MA11	(b) (5)	New Contract	N/A
18500 - O&S Annual	EF541	MA11	(b) (5)	New Contract	N/A
18500 - O&S Annual	EF541	MA11	(b) (5)	Exercising Option	4
18500 - O&S Annual	EF541	MA11	(b) (5)	Exercising Option	3

18500 - O&S Annual	EF541	MA11	(b) (5)	Exercising Option	3
18500 - O&S Annual	EF541	MA11	(b) (5)	Exercising Option	1
18500 - O&S Annual	EF541	MA11	(b) (5)	Exercising Option	1
18500 - O&S Annual	EF547	MA11	(b) (5)	New Contract	N/A
18500 - O&S Annual	EF541	MA11	(b) (5)	New Contract	N/A
18500 - O&S Annual	EF541	MA11	(b) (5)	Exercising Option	1
18500 - O&S Annual	EF541	MA11	(b) (5)	Exercising Option	3

18500 - O&S Annual	EF545	MA11	(b) (5)	New Contract	N/A
18500 - O&S Annual	EF541	MA11		New Contract	N/A
18500 - O&S Annual	EF548	MA11			N/A
18500 - O&S Annual	EF548	MA11			N/A
18500 - O&S Annual	EF548	MA11			N/A
18500 - O&S Annual	EF548	MA11			N/A
18500 - O&S Annual	EF548	MA11		New Contract	N/A
18500 - O&S Annual	EF541	MA11			N/A
18500 - O&S Annual	EF541	MA11		New Contract	N/A
18500 - O&S Annual	EF545	MA11		New Contract	N/A

18500 - O&S Annual	TBD	MA11	(b) (5)		N/A
18500 - O&S Annual	EF541	MA11			N/A

ADDITIONAL SUPPORTING INFORMATION						
Contractor (Vendor) Name (If Existing Contract)	Contract Number (If Existing Contract)	FY18 PR Number (If Known)	Was Requirem ent Funded in a prior year? (Yes / No)	Year previousl y funded	FY17 PR #	FY17 PO/Award #
502nd Air Base Wi	FY3072-16237-203	N/A	Yes	2016	20091689 - 10-60	1016X00106 - 10-60
N/A	N/A	N/A	Yes	2017	TBD	TBD
N/A	N/A	N/A	Yes	2017	20100601, 20100602, 20100603, several others	TBD
N/A	N/A	N/A	Yes	2017	20096331 - 10-120, 20100601, 20100602, 20100603,	1017J00028 - 10-120
N/A	N/A	N/A	Yes	2017	20096331 - 10-120, 20100601, 20100602, 20100603,	1017J00028 - 10-120
Cherokee Nation M	HSBP1016C00021	N/A	Yes	2017	20084245 - 10-20	1016C00021 - 10-20

TRDI	HSBP1015C00024	N/A	Yes	2017	20098397 - 10	1015C00024 - 80
Gibbs Contracting	1016C00016	N/A	Yes	2017	20097203 - 10	1016C00016 - 40
Selfridge Air National Guard Base	1017X00066, 67, 68	N/A	Yes	2017	20097566 - 10, 20097693 - 10, 20097694 - 10	1017X00066 - 10, 1017X00067 - 10, 1017X00068 - 10
Selfridge Air National Guard Base	1017X00066, 67, 68	N/A	Yes	2017	20097566 - 10, 20097693 - 10, 20097694 - 10	1017X00066 - 10, 1017X00067 - 10, 1017X00068 - 10
Multiple	Multiple	N/A	Yes	2017	20097933, 20097934, 20097763, 20097590	1017F00083, 1016F00102, 1017F00162, 1017F00174
NW Works Inc.	HSBP1017P00173	N/A	Yes	2017	20096415 - 10	1017P00173 - 10
Emcor Government	1017J00177	N/A	Yes	2017	20094940 - 30-40	1017J00177 - 30-40
JP Industries	P0106C00086	N/A	Yes	2017	20094517 - 120, 1	1016C00086 - 250

Multiple	Multiple	N/A	Yes	2017	Multiple	Multiple
Innovative Federal	1013P00347	N/A	Yes	2017	20096417 - 10	1013P00347 - 50
Native Energy & Te	HSBP1017D00011	N/A	Yes	2017	20094742 - 40-60, 20096381 - 30-40	1012J00098 - 300-310
Native Energy & Te	HSBP1017D00011	N/A	Yes	2017	20094742 - 40-60, 20096381 - 30-40	1012J00098 - 300-310
Native Energy & Te	HSBP1017D00011	N/A	Yes	2017	20094742 - 40-60, 20096381 - 30-40	1012J00098 - 300-310
Global Connections to Employment	1016P00612	N/A	Yes	2017	20097580 - 10	1016P00612 - 20
Brothers Mechanic	N/A	N/A	Yes	2017	20096414 - 10-20	1017P00369 - 10-
TBD	TBD	N/A	Yes	2017	20094741 - 50-60	TBD
TBD	TBD	N/A	Yes	2017	20094741 - 40	TBD



TBD	TBD	N/A	Yes	2017	20094741 - 50-60	TBD
N/A	N/A	N/A	Yes	2017	20098089 - 10	1017P00406 - 20
N/A	N/A	N/A	Yes	2017	20098170 - 10	1017P00406 - 10
Multiple	Multiple	N/A	Yes	2017	Multiple	Multiple
N/A	N/A	N/A	Yes	2017	20097957 - 10	1017P00376 - 10
Aleut	HSBP1014D00008	N/A	Yes	2017	20097605 - 10-100	1014J00306 - 270
Aleut	HSBP1014D00008	N/A	Yes	2017	20096566 - 10-60, 100-120, 150-190, 210-250	1017J00069 - 10-110

Aleut	HSBP1014D00008	N/A	Yes	2017	20096567 - 10-20, 50-60, 100-150	1017J00068 - 10-40, 1014J00306 - 206
(b) (6)	HSBP1014P00606	20099998	Yes	2017	20096460 - 10, 20099998 - 10	1017P00501 - 10, 1013F00083 - 80
(b) (6)	HSBP1014P00606	20099998	Yes	2017	20096460 - 10, 20099998 - 10, 20096418 - 10-20	1017P00501 - 10, 1013F00083 - 80, 1014P00606 - 50-60
N/A	N/A	N/A	Yes	2017	20097796 - 10	1016X00051 - 20
N/A	N/A	N/A	Yes	2017	20096413 - 10	1015P00697 - 30
Telles Construction	HSBP1015C00068	N/A	Yes	2017	20096419 - 10	1015C00068
ES Squared LLC	HSBP1015C00069	20096416	Yes	2017	20096416 - 10	1015C00069 - 40

N/A	N/A	N/A	Yes	2017	Multiple	Multiple
N/A	N/A	N/A	Yes	2017	20097868 - 10, 20098754 - 10	9840007153 - 10
N/A	N/A	N/A	Yes	2017	N/A	N/A
N/A	N/A	N/A	Yes	2017	N/A	N/A
N/A	N/A	N/A	Yes	2017	N/A	N/A
N/A	N/A	N/A	Yes	2017	N/A	N/A
N/A	N/A	N/A	Yes	2017	N/A	N/A
Multiple	Multiple	N/A	Yes	2017	N/A	N/A
N/A	N/A	N/A	Yes	2017	N/A	9861740161
FPS	R0417FRM3C17	N/A	Yes	2017	20095752 - 10 - 40, 2009730 - 10	9840006996 - 10 - 40, 9840007178 - 10
FPS	R1117FNWAC, R1117FN1TB, R1117FN1GY	N/A	Yes	2017	20098713 - 10 - 20, 20097313 - 10-30, 20096905 10, 20096326 - 10	TBD, 9840007072 - 10 - 30, 9840007166 - 10, 9840007015 - 10

N/A	N/A	N/A	Yes	2017	N/A	N/A
N/A	N/A	N/A	Yes	2017	N/A	N/A

**AL SUPPORTING INFORMATION**

OFAM Office	Internal Office / Organization Point of Contact	Additional Info
MSF	(b)(6);(b)(7)(C)	(b) (5)
MSF		
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MSF	(b)(6);(b)(7)(C)	(b) (5)
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MSF	(b)(6);(b)(7)(C)	(b) (5)
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MSF	(b)(6);(b)(7)(C) (b) (5)
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MSF	(b)(6);(b)(7)(C)	(b) (5)
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MSF	(b)(6);(b)(7)(C) (b) (5)
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	For	INTERNAL BIZOPS USE
Additional Info	Facilities Spend Plan Number	OFAM Internal Procurement Plan Number